Duluth Transit Authority (DTA)

ID Number: 5025 www.duluthtransit.com/ 2402 West Michigan Street

Duluth, MN 55806

Chief Executive Officer: Dennis E. Jensen, General Manager (218)722-4426

Bus

\$8,025,807

\$4.352.786

8.619.891

1,914,620

2,997,931

10,309

144,672

0.0

78

5.6

71

2.9

Demand

\$461,287

\$139,458

191.910

214,743

33,035

16.331

115

N/A

5.6

N/A

6

Response

Modal Information

General Information			Financial Information	Characteristics		
	Urbanized Area (UZA) Statistics — 1990 Cens	SIIS	Fare Revenues Earned		Operating Expense	
	Duluth, MNWI	343	Directly Operated	\$1,438,587	Capital Funding	
	Square Miles	143	Purchased Transportation	41,676	Annual Passenger Miles	
	Population	122,971	Total Fare Revenues Earned	\$1,480,263	Annual Vehicle Revenue Miles	
	Population Ranking out of 405 UZA's	186	Total Fare Neverlado Earlica	ψ1, 100,200	Annual Unlinked Trips	
	r opalation ranking out or 100 02.10	.00	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	
			Passenger Fares	\$1,480,263	Annual Vehicle Revenue Hours	
			Local Funds	2,470,422	Fixed Guideway Directional Route Miles	
	Service Area Statistics		State Funds	3,483,040	Vehicles Available for Maximum Service	
	Square Miles	143	Federal Assistance	614.434	Average Fleet Age in Years	
	Population	122,971	Other Funds	720,755	Vehicles Operated in Maximum Service	
	·		Total Operating Funds Expended	\$8,768,914	Peak to Base Ratio	
					Percent Spares	
	Service Consumption				Incidents	
	Annual Passenger Miles	8,811,801	Summary of Operating Expenses		Patron Fatalities	
	Annual Unlinked Trips	3,030,966	Salaries, Wages and Benefits	\$6,439,933		
	Average Weekday Unlinked Trips	10,424	Materials and Supplies	831,609	Performance Measures	
	Average Saturday Unlinked Trips	4,908	Purchased Transportation	461,287		
	Average Sunday Unlinked Trips	1,715	Other Operating Expenses	754,265	Service Efficiency	
			Total Operating Expenses	\$8,487,094	Operating Expense per Vehicle Revenue N	
					Operating Expense per Vehicle Revenue F	
	Service Supplied		Reconciling Cash Expenditures	\$281,820		
	Annual Vehicle Revenue Miles	2,129,363			Cost Effectiveness	
	Annual Vehicle Revenue Hours	161,003	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	
	Vehicles Available for Maximum Service	87	Local Funds	\$167,201	Operating Expense per Unlinked Passenge	
	Vehicles Operated in Maximum Service	77	State Funds	608,875		
	Base Period Requirement	24	Federal Assistance	3,716,168	Service Effectiveness	
			Total Capital Funds Expended	\$4,492,244	Unlinked Passenger Trips per Vehicle Rev	
					Unlinked Passenger Trips per Vehicle Rev	
	Vehicles Operated in Maximum Servi	CA	Heas of Capital Funds			

System Wide Information

vernicles Operated in Maximum Service			Uses of Capital Fullus			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Tota
Bus	71	0	Bus	\$3,679,926	\$672,860	\$4,352,786
Demand Response	0	6	Demand Response	139,458	0	139,458
Total	71		Total	\$2 910 294	\$672.860	\$4.402.244





